



<b>Crockett Elementary Budget Breakdown</b>	
<b>Design</b>	689,060.00
<b>Specialty Consultants</b>	103,649.77
<b>Design Contingency</b>	19,461.00
<b>Construction Budget</b>	9,000,000.00
<b>Construction Contingency</b>	384,912.12
<b>Technology and Cabling</b>	213,160.00
<b>FF&amp;E</b>	355,270.00
<b>Project Contingency</b>	186,791.88
<b>Movers</b>	43,552.96
<b>Portables</b>	0.00
<b>Hazardous Material</b>	29,871.27
<b>Misc Fees and Permits</b>	75,414.00
<b>Project Budget</b>	<b>11,101,143.00</b>